

Amador Regional Transit System

2018 Annual Agency Profile

General Information

Service Consumption

72,324 Annual Unlinked Trips (UPT)

Service Supplied

274,270 Annual Vehicle Revenue Miles (VRM)
14,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,544,775 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Financial Information

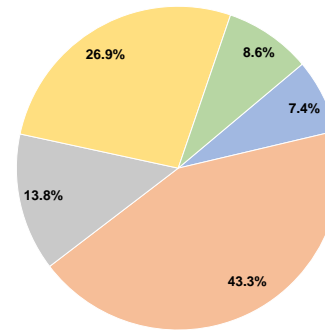
Sources of Operating Funds Expended

Fare Revenues	\$114,632	7.4%
Local Funds	\$669,018	43.3%
State Funds	\$212,759	13.8%
Federal Assistance	\$414,779	26.9%
Other Funds	\$133,587	8.6%
Total Operating Funds Expended	\$1,544,775	100.0%

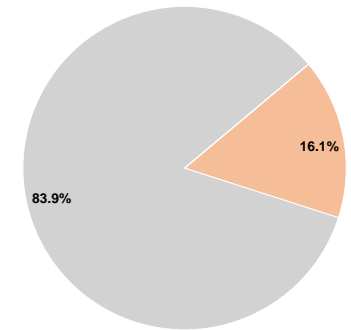
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,475	16.1%
State Funds	\$535,122	83.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$637,597	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$255,279	\$18,682	\$0	8,535	46,025	1,628
Demand Response	2	-	\$203,379	\$27,973	\$0	23,373	34,363	3,110
Bus	8	-	\$1,086,117	\$67,977	\$637,597	40,416	193,882	9,454
Total	11	-	\$1,544,775	\$114,632	\$637,597	72,324	274,270	14,192

Performance Measures

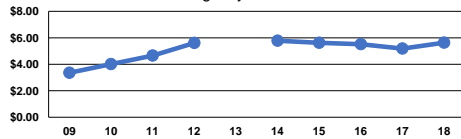
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$156.81
Demand Response	\$5.92	\$65.40
Bus	\$5.60	\$114.88
Total	\$5.63	\$108.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.91	0.2	5.2
Demand Response	\$8.70	0.7	7.5
Bus	\$26.87	0.2	4.3
Total	\$21.36	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

